

OFFICE OF EDUCATIONAL OUTREACH

College of Education
University of South Carolina

Annual Report for Fiscal Year 2011 to the Provost through the Dean of the College of Education

Staff:

- Ed Dickey, Director [Wardlaw 226, 803-777-6235]
- Marie Cook, Contract and Accounting Manager [Wardlaw 145, 803-777-3069]
- Sheryl Horton, Student Services Coordinator [Wardlaw 146, 803-576-5699]
- Julie Niehaus, Management Coordinator [Wardlaw 222, 803-576-6248]

This is the third annual report from the Office of Educational Outreach (OEO) to the Provost through the Dean of the College of Education. This report covers Fiscal Year 2011, the period from July 1, 2010, to June 30, 2011.

OEO serves to administer and manage contract courses and degree programs offered by USC units, particularly those from the College of Education (COE). Contract courses are those offered under an agreement between USC and an outside agency or between a USC academic unit and a USC funded project. Such courses allow enrollment of qualified students based on the needs of the agency or project stipulated in an agreement. Contract courses can also be part of degree programs offered under contract with an outside agency. OEO provides services to faculty, students, and staff involved with courses and programs where the tuition is funded by a contracting group.

The OEO is housed in and supported by the USC-Columbia College of Education. The Office staff includes a Director (0.5 FTE), a Contract and Accounting Manager (full-time), a Student Services Coordinator (full-time), and a Management Coordinator (0.5 FTE). The OEO Director is supervised by the Dean of the College of Education but also serves as a tenured faculty member in the Department of Instruction and Teacher Education (ITE). The Contract and Accounting Manager and the Student Service Coordinator serve OEO solely and are supervised by the OEO Director. The Management Coordinator serves OEO as a half-time employee and also provides administrative service to ITE. She is supervised jointly by the OEO Director and the ITE Department Chair.

OEO staff members coordinate work with USC academic units to assure the academic integrity of contract courses and the quality of course instructors. The Office also administers contract approval by the USC Board of Trustees for both courses and degree programs for USC academic units in collaboration with the Office of the General Counsel and through the USC Sponsored Awards Management group. The OEO web site at www.ed.sc.edu/o eo provides information and resources for processing course and degree program contracts.

Summary of Key Accomplishments for this Period:

1. Final resolution of the 20 April 2010 Audit Finding 2 regarding Contractual Signatory Authority. Efforts to secure a ruling on whether the 11 February 2010 revision of BTRU 1.04 gives signatory authority to the Vice President for Research and Graduate Education related to courses and degree program contracts were not successful, so the OEO revised its policy and now seeks signature authority from the Board of Trustees for all contracts.
2. Assistance to Provost’s Office and System Affairs related to SACS Reports.
3. Securing Provost’s approval for a proposal to offer fixed-rate professional development courses related to public education exempt from the USC credit-hour assessments. Through this program over the past academic year, 22 courses were offered generating \$120,200 in new revenue and serving 425 teachers throughout South Carolina.
4. Monitoring compliance with USC policy ACAF 2.03.¹
5. Approval of 84 course contracts serving 1,310 students and generating \$809,427 in revenue.
6. Management of 70 courses enrolling students within 17 degree program contracts generating \$1,047,932 in revenue.
7. Approval of three new degree program contracts, two for \$492,408 over 2 years (EDLP) and one for \$760,320 over 3 years (ITE).
8. Overall, 154 contract courses were managed serving 2,522 students and generating \$1,857,359 in tuition and fee revenue through course and degree program contracts.

Budget:

Staff Salaries and Fringe (3.00 FTE from 15200 A000):	\$198,272
Operating Expenses (15200 A200):	<u>\$3,500</u>
TOTAL:	\$201,772

¹ ACAF 2.03 was revised in August 2009 and now stipulates that “...a minimum of five consecutive calendar days of continuous instruction is required per credit” and “a minimum of three weeks of continuous instruction is required for a three credit course” (I.C.2.a.i). The previous policy required one week of instruction per credit but allowed for fewer than five, non-consecutive, days and did not require three continuous weeks of instruction. With approval from the Provost’s Office, OEO is approving contract courses that do meet the previous policy, but noting those which are approved but do not comply with the current policy. For FY2010, there were 4 of 152 such courses each offered in Summer I and noted within the table at the end of this report.

Goals for FY 2012:

1. Assist College of Education units in securing additional degree program and course contracts, particularly professional development contracts with school districts.
2. Advise the Provost's Office on policies related to contract course offerings.
3. Continue to provide efficient and effective service toward securing, approving, and managing course and degree program contracts as well as services to students, faculty, and staff in support of existing programs. This past year OEO has processed 7 more course contracts than the year before, serving 124 more students, generating \$87,000 in additional revenue. This increase of between 5% and 12% was administered by the same staff with no additional support or compensation. Comparable growth during FY 2012 will likely exceed the capacity of current staff to provide the same level of services.

The four figures and the four tables below and on the pages that follow provide details on course and degree program contract activity from July 1, 2010, to June 30, 2011, managed by the Office of Educational Outreach.

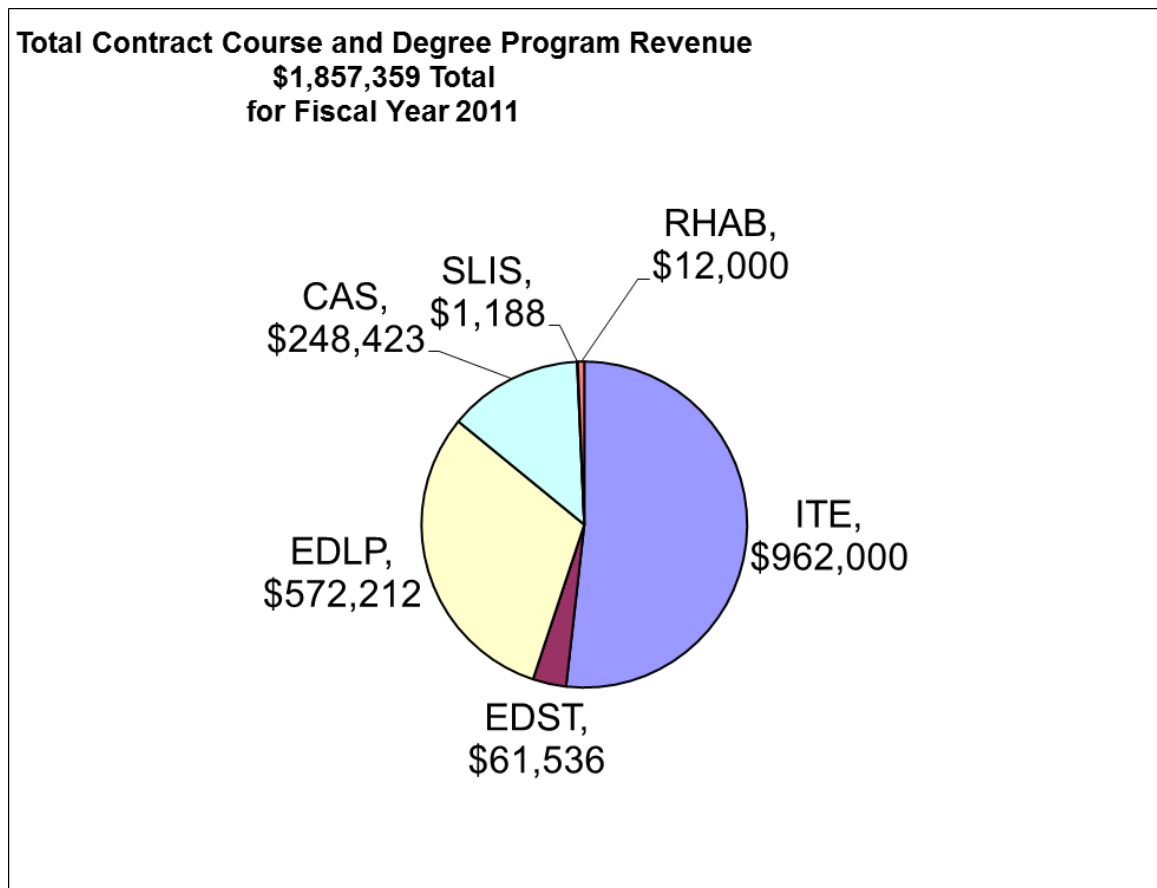


Figure 1: Total Contract Course and Program Revenue by Campus, College, or Department

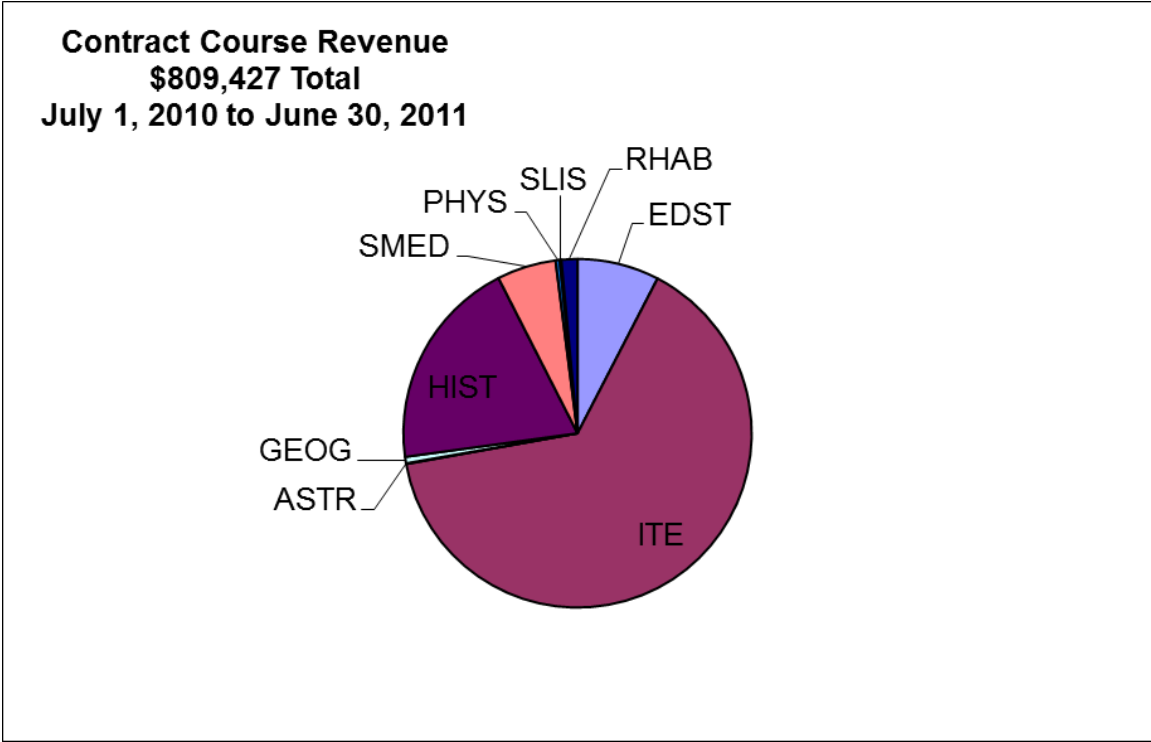


Figure 2: Contract Course Revenue by Department

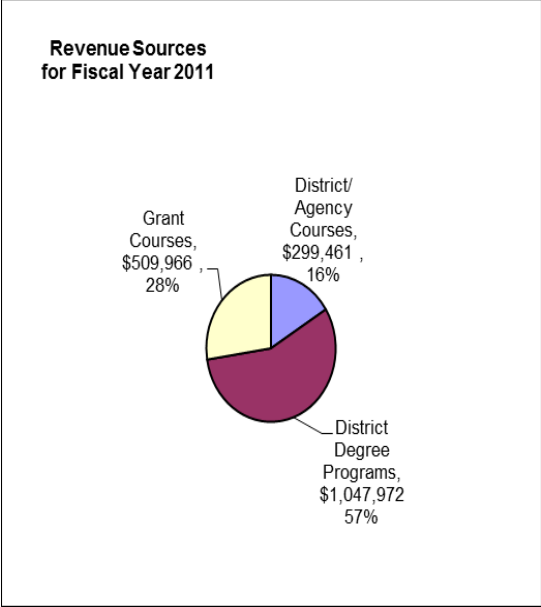


Figure 3: Contract Revenue by Source: District/Agencies vs. Grants

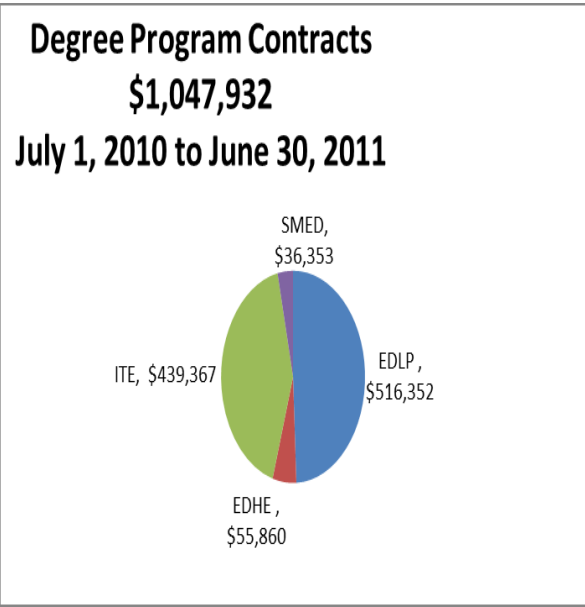


Figure 4: Degree Program Contracts by Program Area

Office of Education Outreach Contracts for July 1, 2010 to June 30, 2011

	Courses	Students	Tuition/Fee Revenue		
COURSE CONTRACTS					
COE				\$ 584,169	
EDST	14	72	\$	61,536	EDEX, EDPY, EDRM, EDUC
ITE	44	830	\$	522,633	EDEC , EDEL, EDRD, EDSE, EDTE, EDUC
CAS				\$ 212,070	
ASTR	1	1	\$	500	
PHYS	1	2	\$	3,168	
GEOG	1	25	\$	4,888	
HIST	7	158	\$	159,105	
SMED	12	146	\$	44,409	
MCIS				\$ 1,188	
SLIS	1	1	\$	1,188	
Medicine				\$ 12,000	
RHAB	3	75	\$	12,000	
TOTAL	84	1310		\$ 809,427	
DEGREE PROGRAM CONTRACTS					
COE				\$ 1,011,579	
EDLP (6 contracts)	32	665	\$	516,352	MEd in Ed Admin and EdS/PhD Ed Admin
EDHE (2 contracts)	4	80	\$	55,860	Certificate in Higher Ed
ITE (8 contracts)	32	467	\$	439,367	MEd in Lang & Lit and in Teaching
CAS				\$ 36,353	
SMED (1 contract)	2	27	\$	36,353	MEd in Teaching
TOTAL	70	1212		\$ 1,047,932	
Grand TOTAL	154	2522		\$ 1,857,359	

	Courses	Students	Tuition/Fee Revenue	
Source of Contracts				
District/Agency Courses	28	574	\$	\$ 299,461
District Degree Programs	70	1212	\$	\$ 1,047,932
Grant Courses	56	736	\$	\$ 509,966
TOTAL	154	2522	\$	\$1,857,359

**Contract Courses Approved for Summer II and Fall 2010 and Spring and Summer I 2011
with Enrollments and Revenue Generated**

Course	Term	Client	Basis	Enrollment	Revenue	L acct	A-acct
EDUC R634L*	Sum II 10	SCDE	\$ 12,443	15	\$ 12,443	15250 LX00	
EDLP J703.621	Sum II 10	MEd EDAD Lex 1 coTwo	Degree Contract	23		15230 LX00	
EDLP J703.622	Sum II 10	MEd EDAD Sumter	Degree Contract	23		15230 LX00	
EDLP R704.624	Sum II 10	MEd EDAD Lex 2/4	Degree Contract	24			15230 A050
EDLP R704.625	Sum II 10	MEd EDAD Beaufort	Degree Contract	21			15230 A050
EDCS J725.621	Sum II 10	MEd EDAD Lex 1 coOne	Degree Contract	26			15230 A050
HSPM R845.340	Sum II 10	HSPM Korea DrPH cohort 3	Degree Contract	3			11550 E150
EDUC R R632X	Sum II 10	EC Grant 15250 FJ38	\$15,696	12	\$ 15,696		15200 A000
EDPY J705.621	Sum II 10	Create 15240 FJ17	\$1,308	2	\$ 1,452		15200 A000
EDEX J523.621	Sum II 10	Create 15240 FJ17	\$1,308	1	\$ 1,188		15200 A000
HSPM R800.340	Fall 10	HSPM Korea DrPH cohort 3	Degree Contract	3			11550 E150
EDHE J736.641	Fall 10	MEd EDHE co 8	Degree Contract	25		15230 LX00	
EDHE J835.641	Fall 10	MEd EDHE co 7	Degree Contract	25			15230 A050
RHAB J713.621	Fall 10	18120 GL21	\$4,000	25	\$ 4,000		18120 A002
EDRD J719.621	Fall 10	MEd LL Laurens 55	Degree Contract	18			15250 A005
EDRD J719.622	Fall 10	MEd LL Darlington	Degree Contract	12			15250 A005
EDRD J719.623	Fall 10	MEd LL Lancaster	Degree Contract	15			15250 A005
EDRD J719.624	Fall 10	MEd LL York3/Rock Hil	Degree Contract	15			15250 A005
EDRD J719.625	Fall 10	MEd LL Lex 5	Degree Contract	15			15250 A005
EDRD J719.626	Fall 10	MEd LL Hampton	Degree Contract	15		15250 LX00	
EDTE J771.621	Fall 10	MEd LL Edgefield	Degree Contract	16			15250 A005
EDTE J771.622	Fall 10	MEd LL Hampton	Degree Contract	15		15250 LX00	
EDTE 780.641	Fall 10	MEd LL Darl and Lex 5 memo	Degree Contract	2			15250 A005
HSPM R899.342	Fall 10	HSPM Korea DrPH cohort 4	Degree Contract	3			11550 E150
EDLP J704.621	Fall 10	MEd EDAD Lex 1/Cohort 2	Degree Contract	20		15230 LX00	
EDEX J523.621	Fall 10	MEd EDAD Lex 1/Cohort 2	Degree Contract	20		15230 LX00	
EDLP J704.622	Fall 10	MEd EDAD Sumter 2	Degree Contract	18		15230 LX00	
EDEX J523.622	Fall 10	MEd EDAD Sumter 2	Degree Contract	18		15230 LX00	
EDLP J706.624	Fall 10	MEd EDAD Lex 1/Cohort 1	Degree Contract	26			15230 A050

EDLP R707A.624	Fall 10	MEd EDAD Lex 1/Cohort 1	Degree Contract	26				15230 A050
EDLP R709A.624	Fall 10	MEd EDAD Lex 1/Cohort 1	Degree Contract	26				15230 A050
EDLP J756.621	Fall 10	OEC EdSPhD EDAD	Degree Contract	25			15230 LX00	
EDLP R757A.621	Fall 10	OEC EdSPhD EDAD	Degree Contract	25			15230 LX00	
EDRD R796.623	Fall 10	MEd LL Lancaster (4 students)	Degree Contract	3				15250 A005
EDEC 740.641	Fall 10	MEd PITC 15250 FJ38	Degree Contract	20	\$	8,100		15250 A000
HSPM R791A.340	Fall 10	HSPM Korea DrPH cohort 3	Degree Contract	3				11550 E900
HSPM R791B.340	Fall 10	HSPM Korea DrPH cohort 3	Degree Contract	3				11550 E900
EDRD R600.641	Fall 10	TAH Florence 15250 FL28	\$24,000	25	\$	24,000		15250 A000
EDRD R600.642	Fall 10	TAH Williamsburg 15250 FL30	\$24,000	25	\$	24,000		15250 A000
HSPM R899.340	Fall 10	HSPM Korea DrPH Cohort 1	Degree Contract	2				11550 E150
HSPM R899.341	Fall 10	HSPM Korea DrPH Cohort 2	Degree Contract	2				11550 E150
EDRD R600.990	Fall 10	Orangeburg 4 (no tax)	\$5,000	20	\$	5,000	15250 LX00	
EDRD R600.991	Fall 10	Orangeburg 4 (no tax)	\$5,000	20	\$	5,000	15250 LX00	
EDRD R600.992	Fall 10	Orangeburg 4 (no tax)	\$5,000	20	\$	5,000	15250 LX00	
EDTE J710.621	Fall 10	MEd LL Lex 5	Degree Contract	1				15250 A005
HIST R712.641	Fall 10	TAH 15250 FL27	\$360/student	16	\$	17,530		12100 A000
HIST R712.642	Fall 10	TAH 15250 FL27	\$360/student	15	\$	16,415		12100 A000
EDRD R600.993	Fall 10	Lex 2 (no tax)	\$5,000	21	\$	5,250	15250 LX00	
EDEX R580.641	Fall 10	Project Create 15240 FJ19	\$440	2	\$	2,640		15200 A000
EDEX R610.641	Fall 10	Project Create 15240 FJ19	\$440	2	\$	2,640		15200 A000
EDEX R619.641	Fall 10	Project Create 15240 FJ19	\$440	1	\$	1,320		15200 A000
EDEX R790.641	Fall 10	Project Create 15240 FJ19	\$440	2	\$	2,640		15200 A000
EDRD R600.994	Fall 10	Lex 1 (no tax)	\$5,000	20	\$	5,000	15250 LX00	
SMED R729H	Fall 10	Lotter 15250 FA23	\$396	7	\$	2,772		12100 A000
SMED R729C	Fall 10	Lotter 15250 FA23	\$396	5	\$	1,980		12100 A000
SMED R729A	Fall 10	Lotter 15250 FA23	\$396	7	\$	2,772		12100 A000
SMED R769N	Fall 10	Lotter 15250 FA23	\$396	7	\$	2,772		12100 A000
SMED R769P	Fall 10	Lotter 15250 FA23	\$396	8	\$	3,168		12100 A000
SMED R769L	Fall 10	Lotter 15250 FA23	\$396	2	\$	792		12100 A000
EDLP J705.621	Spr 11	MEd EDAD Lex 1 Co 2	Degree Contract	18			15230 LX00	
EDCS J725.621	Spr 11	MEd EDAD Lex 1 Co 2	Degree Contract	18			15230 LX00	
EDLP J705.622	Spr 11	MEd EDAD Sumter 2	Degree Contract	18			15230 LX00	

EDCS J725.621	Spr 11	MEd EDAD Sumter 2	Degree Contract	18		15230 LX00	
EDLP R707B.624	Spr 11	MEd EDAD Lex 1/Cohort 1	Degree Contract	11			15230 A050
EDLP R709B.624	Spr 11	MEd EDAD Lex 1/Cohort 1	Degree Contract	15			15230 A050
EDLP J700.621	Spr 11	MEd EDAD Beaufort	Degree Contract	20		15230 LX00	
EDLP J701.621	Spr 11	MEd EDAD Beaufort	Degree Contract	20		15230 LX00	
EDLP J700.622	Spr 11	MEd EDAD Lex 1 Co 3	Degree Contract	18		15230 LX00	
EDLP J701.622	Spr 11	MEd EDAD Lex 1 Co 3	Degree Contract	18		15230 LX00	
EDLP R757B.621	Spr 11	OEC EdSPhD EDAD	Degree Contract	21		15230 LX00	
EDLP J754.621	Spr 11	OEC EdSPhD EDAD	Degree Contract	21		15230 LX00	
EDRD J720.621	Spr 11	MEd LL Laurens 55	Degree Contract	18			15250 A005
EDRD J720.622	Spr 11	MEd LL Darlington	Degree Contract	12			15250 A005
EDRD J720.623	Spr 11	MEd LL Lancaster	Degree Contract	15			15250 A005
EDRD J720.624	Spr 11	MEd LL York3/Rock Hill	Degree Contract	15			15250 A005
EDRD J720.625	Spr 11	MEd LL Lex 5	Degree Contract	15			15250 A005
EDRD J720.626	Spr 11	MEd LL Hampton	Degree Contract	17		15250 LX00	
EDTE J779.621	Spr 11	MEd LL Edgefield	Degree Contract	16			15250 A005
EDRD J650.626	Spr 11	MEd LL Hampton	Degree Contract	17		15250 LX00	
EDHE J737.621	Spr 11	MEd EDHE Contract co 8	Degree Contract	15		15230 LX00	
		MEd DSS Contract (15250					
EDEC R608.641	Spr 11	FJ38)	Degree Contract	20	\$	8,100	15200 A000
EDUC R633B.990	Spr 11	Santee-Wateree 15250 FL22	\$4,000	Cancelled	\$	-	15200 A000
EDEX R691.641	Spr 11	Beaufort County School	\$396	22	\$	26,136	15240 LX00
EDRD R716.641	Spr 11	TAH Lex 5 15250 FL27	\$360	7	\$	7,560	15200 A000
HSPM R899.342	Spr 11	Taiwan DrPH Cohort 4	Degree Contract	2			11550 E150
EDEL R771.990	Spr 11	SUPCE	\$4,000	20	\$	4,000	15200 A000
EDUC R634L.990	Spr 11	Richland One	\$6,500	25	\$	6,500	15250 LX00
HIST R599E.441	Spr 11	TAH Florence 15250 FL28	\$24,000	25	\$	24,000	12100 A000
HIST R599E.442	Spr 11	TAH Florence 15250 FL30	\$24,000	25	\$	24,000	12100 A000
EDRD R715.990	Spr 11	Orangeburg 4 (no tax)	\$5,000	20	\$	5,000	15250 LX00
EDRD R715.991	Spr 11	Orangeburg 4 (no tax)	\$5,000	20	\$	5,000	15250 LX00
EDRD R715.992	Spr 11	Orangeburg 4 (no tax)	\$5,000	20	\$	5,000	15250 LX00
EDRD R715.993	Spr 11	Lexington 2 (no tax)	\$5,000	20	\$	5,000	15250 LX00
EDRD R715.994	Spr 11	Lexington 1 (no tax)	\$5,000	20	\$	5,000	15250 LX00
EDRD R715.995	Spr 11	Sumter 2 (no tax)	\$5,000	20	\$	5,000	15250 LX00

EDTE R781.641	Spr 11	Lex 5/Darlington Eds for MEd	Degree Contract		2				
EDRD R600.995	Spr 11	Sumter 2 (no tax)	\$5,000		20	\$	5,000	15250 LX00	
EDRD R715.641	Spr 11	TAH Lex 5 15250 FL27	\$360/credit		10	\$	10,800		15250 A000
RHAB J703.621	Spr 11	SC Voc Rehad 18120 GJ00	\$4,000		25	\$	4,000		18120 A002
EDRD R600.641	Spr 11	TAH Lex 5 15250 FL27	\$360/credit		11	\$	11,880		15250 A000
HSPM R713.340	Spr 11	DrPH Korea Cohort 3	Degree Contract		3				11550 E150
HSPM R846.340	Spr 11	DrPH Korea Cohort 3	Degree Contract		3				11550 E150
HSPM R719.340	Spr 11	DrPH Korea Cohort 3	Degree Contract		3				11550 E150
HSPM R899.340	Spr 11	DrPH Korea Cohort 1	Degree Contract		3				11550 E150
HSPM R899.341	Spr 11	DrPH Korea Cohort 2	Degree Contract		1				11550 E150
EDUC R634L.991	Spr 11	First Steps	\$9,000		12	\$	9,000	15250 LX00	
EDTE J711.621	Spr 11	Beaufort County School	\$396/credit		18	\$	21,384	15250 LX00	
EDTE J711.622	Spr 11	Beaufort County School	\$396/credit		15	\$	17,820	15250 LX00	
EDTE J711.623	Spr 11	Beaufort County School	\$396/credit		14	\$	16,632	15250 LX00	
EDTE J711.624	Spr 11	Beaufort County School	\$396/credit		15	\$	17,820	15250 LX00	
EDEX R616.641	Spr 11	Create 15240 FJ19	\$396/credit		2	\$	2,376		15200 A000
EDEX R640.641	Spr 11	Create 15240 FJ19	\$396/credit	Cancelled		\$	-		15200 A000
EDEX R712.641	Spr 11	Create 15240 FJ19	\$396/credit		2	\$	2,376		15200 A000
EDEX R715.641	Spr 11	Create 15240 FJ19	\$396/credit		5	\$	5,940		15200 A000
PHYS L151/L.682	Spr 11	OnTrack 15250 FJ40	\$396/credit		2	\$	3,168		12100 A000
ASTR C111/A.421	Spr 11	OnTrack 15250 FJ40	\$125/credit		1	\$	500		12100 A000
SLIS J756.621	Spr 11	OnTrack 15250 FJ40	\$396/credit	Cancelled		\$	-		15710 A000
SLIS J757.621	Spr 11	OnTrack 15250 FJ40	\$396/credit		1		1188		15710 A000
EDSE R770.641	Spr 11	OnTrack 15250 FJ40	\$396/credit	Cancelled			0		15200 A000
SMED J591.621	Spr 11	OnTrack 15250 FJ40	\$396/credit		8		9504		12100 A000
EDTE J711	Spr 11	MEd LL Lex 5	Degree Contract		1				15250 A005
EDRD R730.641	Spr 11	Beaufort County School	\$396/credit		14	\$	16,632	15250 LX00	
EDRD R730.642	Spr 11	Beaufort County School	\$396/credit		14	\$	16,632	15250 LX00	
EDRD R730.643	Spr 11	Beaufort County School	\$396/credit		35	\$	41,580	15250 LX00	
EDHE J839.621	Sum I 11	MEd EDHE co 8	Degree Contract		15			15230 LX00	
EDTE R760.990	Sum I 11	MWP 15250 F421	\$11,000		20	\$	11,000		15200 A000
EDSE R787.990*	Sum I 11	SW WP 15250 FL22	\$5,000		20	\$	5,000		15200 A000
EDRD J730M.623	Sum I 11	MEd LL Lancaster	Degree Contract		15				15250 A000

EDRD J730.621	Sum I 11	MED LL Laurens 55	Degree Contract	18		15250 A000
EDRD J730.622	Sum I 11	MEd LL Darlington	Degree Contract	12		15250 A000
EDRD J730.624	Sum I 11	MEd LL York3/RH	Degree Contract	15		15250 A000
EDRD J730.625	Sum I 11	MEd LL Lex 5	Degree Contract	15		15250 A000
EDTE J730.626	Sum I 11	MED LL Hampton 1	Degree Contract	17		15250 A000
EDTE J730.627	Sum I 11	MEd LL Edgefield	Degree Contract	16		15250 A000
EDRD J718.621	Sum I 11	MEd LL Edgefield	Degree Contract	16		15250 A000
EDRD J718.626	Sum I 11	MEd LL Hampton	Degree Contract	17		15250 LX00
EDLP J702.621	Sum I 11	MEd EDAD Lex 1 C	Degree Contract	18		15230 LX00
EDLP J702.622	Sum I 11	MEd EDAD Beaufort B	Degree Contract	24		15230 LX00
EDRM J700.621	Sum I 11	MEd EDAD Sumter cohort 2	Degree Contract	18		15230 LX00
EDRM J700.622	Sum I 11	MEd EDAD Lex 1 cohort 2	Degree Contract	18		15230 LX00
EDRM R740.641	Sum I 11	OEC EdSPHD EDAD	Degree Contract	25		15230 LX00
EDLP R899.641	Sum I 11	OEC EdSPHD EDAD	Degree Contract	25		15230 LX00
EDTE R760.991	Sum I 11	SW WP 15250 FL22`	\$8,000	25	\$ 8,000	15200 A000
EDRD R715.641*	Sum I 11	TAH 15250 FL28	\$24,000	25	\$ 24,000	15200 A000
EDRD R715.642*	Sum I 11	TAH 15250 FL30	\$24,000	25	\$ 24,000	15200 A000
EDRD R650.641*	Sum I 11	TAH 15250 FL27	\$360/credit	26	\$ 28,080	15200 A000
EDUC R632S.641	Sum I 11	MEd DSS 15250 FJ42	\$8,100	20	\$ 8,100	15200 A000
GEOG R561.641*	Sum I 11	13540 GJ13	\$4,888	25	\$ 4,888	12100 A000
EDRD R718.641*	Sum I 11	TAH 15250 FL27	\$360/credit	6	\$ 6,480	15200 A000
EDUC R633A.990*	Sum I 11	Arts 15290 GL40	\$5,700	25	\$ 5,700	15200 A000
RHAB J710.621	Sum I 11	SC Voc Rehab 18120 GL24	\$4,000	25	\$ 4,000	18120 A002
EDRD J730M.621	Sum I 11	On Track 15250 FJ40	\$396/credit	6	\$ 7,128	15250 A000
EDUC R632M.990*	Sum I 11	Richland One	\$4,000	25	\$ 4,000	15250 LX00
EDUC R632M.991*	Sum I 11	Richland One	\$4,000	25	\$ 4,000	15250 LX00
EDSE J660.621	Sum I 11	On Track 15250 FJ40	\$396/credit	5	\$ 5,940	15200 A000
SMED R729E.641	Sum I 11	SIMPLE 15250 FA26	\$6,883	25	\$ 6,883	12100 A000
SMED R729G.641	Sum I 11	SIMPLE 15250 FA26	\$6,883	25	\$ 6,883	12100 A000
SMED R729A.641	Sum I 11	SIMPLE 15250 FA26	\$6,883	25	\$ 6,883	12100 A000
EDTE J621.621	Sum I 11	On Track 15250 FJ40	\$396/credit	27	\$ 32,076	15200 A000
HIST R712.641*	Sum I 11	TAH Lex 5 15250 FL27	\$360/credit	20	\$ 21,600	12100 A000
HIST R599F.441	Sum I 11	TAH Florence 15250 FL 28	\$24,000	25	\$ 24,000	12100 A000

HIST R599F.442	Sum I 11	TAH Williamsburg 15250 FL30	\$24,000	25	\$	24,000	12100 A000
EDEX J640.621	Sum I 11	Create 15240 FJ19	\$396/credit	3	\$	3,564	15200 A000
EDEX R718.421	Sum I 11	Create 15240 FJ19	\$396/credit	2	\$	2,376	15200 A000
EDUC R633D.990	Sum I 11	SW WP 15250 FL22`	\$4,000	7	\$	4,000	15200 A000
EDUC R632H.641	Sum I 11	MEd Beaufort	Degree Contract	20		15250 LX00	
EDUC R632E.642	Sum I 11	MEd Beaufort	Degree Contract	17		15250 LX00	
SMED 510/510L.641	Sum I 11	MEd Beaufort	Degree Contract	13		12100 LX00	
SMED 510/510L.642	Sum I 11	MEd Beaufort	Degree Contract	14		12100 LX00	
EDRM J723.621	Sum I 11	Create 15240 FJ19	\$396/credit	1	\$	1,188	15200 A000
				2522	\$	809,427	

*Not in compliance with ACAF 2.03

NOTE: Courses with Section Numbers 990, 991, and up to 995 were offered at a fixed price contract in accordance with the College of Education agreement with the Provost for contract courses exempt from the USC credit hour assessment.

DEGREE PROGRAM CONTRACTS for July 1, 2009 to June 30, 2010**EDLP: MEd in EDAD and
EdS/PhD in EDAD**

Lexington 1b	\$	68,750
Lexington 1a	\$	99,000
Sumter 2	\$	99,000
Olde English (EdS/PhD)	\$	126,500
Beaufort	\$	65,000
Lexington 1c (new)	\$	58,102

\$516,352**EDHE: Certificate Program**

Tech System 2009 Cohort 7	\$	15,360
Tech System 2010 Cohort 8	\$	40,500

\$55,560**ITE: MEd in Language &
Literacy and in Teaching**

Lexington 5	\$	26,250
Darlington	\$	36,750
Lancaster	\$	52,500
York/Rock Hill	\$	52,500
Laurens 55	\$	52,500
Edgefield	\$	73,500
Hampton	\$	55,000
MEd Beaufort	\$	90,367

\$439,367**CAS: MEd in Teaching
Subcontract**

MEd Beaufort	\$	36,353
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\$36,353**TOTAL****\$ 1,047,932**